



## Fiscal Note

### S.B. 167

2019 General Session  
Public Safety and Firefighter Planned  
Retirement Program  
by Mayne, K.



#### General, Education, and Uniform School Funds

JR4-5-101

|                           | Ongoing    | One-time | Total      |
|---------------------------|------------|----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(44,600) | \$22,300 | \$(22,300) |

#### State Government

UCA 36-12-13(2)(b)

| Revenues  | FY 2019 | FY 2020    | FY 2021    |
|---|---------|------------|------------|
| Total Revenues  | \$0     | \$0        | \$0        |
| Enactment of this legislation likely will not materially impact state revenue.  |         |            |            |
| Expenditures  | FY 2019 | FY 2020    | FY 2021    |
| General Fund  | \$0     | \$44,600   | \$44,600   |
| General Fund, One-Time  | \$0     | \$(22,300) | \$0        |
| Other Financing Sources   | \$0     | \$19,100   | \$38,200   |
| Total Expenditures  | \$0     | \$41,400   | \$82,800   |
| Enactment of this legislation may cost the state \$82,800 ongoing beginning in FY 2020, of which \$44,600 is from the General/Education Funds. The bill is in effect for half of FY 2020. |         |            |            |
| Net All Funds   | FY 2019 | FY 2020    | FY 2021    |
|   | \$0     | \$(41,400) | \$(82,800) |

#### Local Government

UCA 36-12-13(2)(c)

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| Enactment of this legislation may increase local governments' costs for employing public safety and firefighters by \$193,200 annually beginning in FY 2020. |
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#### Individuals & Businesses

UCA 36-12-13(2)(d)

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| Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses. |
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#### Regulatory Impact

UCA 36-12-13(2)(e)

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| Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses. |
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| No performance note required for this bill |
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.