

Fiscal Note S.B. 183 2019 General Session Uniform Criminal Records Accuracy Act by Hillyard, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(11,487,800)	\$(2,766,900)	\$(14,254,700)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Dedicated Credits	\$0	\$(10,000)	\$(10,000)
Total Revenues	\$0	\$(10,000)	\$(10,000)

Enactment of this bill could have the following ongoing dedicated credit revenue changes beginning in FY 2020: (1) Office of the State Auditor - \$200,000 increase for annual auditing billings; and (2) Public Safety - \$210,000 decrease from fewer right of access fee collections.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$11,487,800	\$11,487,800
General Fund, One-Time	\$2,766,900	\$0	\$0
Dedicated Credits	\$50,000	\$200,000	\$200,000
GFR - Insurance Fraud Investigation	\$0	\$2,300	\$2,300
Total Expenditures	\$2,816,900	\$11,690,100	\$11,690,100

Enactment of this bill could have a total General Fund cost of \$11,487,800 ongoing beginning in FY 2020 and \$2,766,900 one-time in FY 2019 to the following agencies: (1) Department of Public Safety (DPS) - \$9,977,200 ongoing and \$1,738,900 one-time to create and maintain the Mistaken Identity Registry, implement the dissemination program including postage/mailing, establish program enforcement, auditing [paid to the Office of the State Auditor for auditing requirements - see item 5]; and liability costs; (2) State Courts - \$1,260,600 ongoing and \$400,000 one-time to implement the dissemination program and fingerprint processing; (3) Board of Pardons and Parole - \$170,000 ongoing and \$628,000 one-time for programming and reporting requirements; and (4) Corrections - \$80,000 ongoing for programming and reporting requirements. Enactment of this bill could also have the following non-state fund impacts: (5) Office of the State Auditor - \$200,000 ongoing for auditing requirements; (6) Office of State Debt Collection - \$50,000 one-time for programming changes; (7) Insurance - \$2,300 ongoing for fingerprint processing.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(2,816,900)	\$(11,700,100)	\$(11,700,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could require 0.5 FTEs in a medium to large contributing municipality and 0.25 FTEs in a small contributing municipality at an annual cost of \$25,000 and \$12,500 respectively (presumably other applicable local entities could have similar costs).

Individuals & Businesses

UCA 36-12-13(2)(d)

annually beginning in FY 2020.

About 14,000 individuals could save about \$15 for certain right of access fees for a total of \$210,000

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

Required of the Public Safety and due by February 20, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.