



# Fiscal Note

## S.B. 202

2019 General Session  
 Vulnerable Adult Amendments  
 by Weiler, T.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(145,900)	\$102,300	\$(43,600)

### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

To the extent that an individual is charged with a second degree felony instead of a class A misdemeanor under this legislation and could afford to pay, there could be additional revenue to the General Fund; however, actual collections are likely to be immaterial.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$145,900	\$145,900
General Fund, One-Time	\$7,500	\$(109,800)	\$(75,200)
Total Expenditures	\$7,500	\$36,100	\$70,700

Enactment of this legislation could cost the Courts \$1,500 ongoing from the General Fund beginning in FY 2020 for court time for four cases that were formerly class A misdemeanors and would increase to second degree felonies. Approximately one individual per year could be convicted, resulting in costs of \$141,000 for the Department of Corrections and \$3,400 for the Board of Pardons and Parole ongoing from the General Fund by FY 2025. The Board of Pardons and Parole indicated it can absorb these costs in its existing budget. This legislation could further cost the Division of Aging and Adult Services \$7,500 one-time from the General Fund in FY 2019 for technology system changes to accommodate new categorizations.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$(7,500)</b>	<b>\$(36,100)</b>	<b>\$(70,700)</b>

### Local Government

UCA 36-12-13(2)(c)

To the extent that an individual is charged with a second degree felony instead of a class A misdemeanor under this legislation and could afford to pay, there could be additional revenue to local governments; however, actual collections are likely to be immaterial. This legislation could cost local governments an unknown amount in prosecution and defense costs. It could increase or decrease costs for jails, depending on the current and future disposition for individuals convicted under current statute and this legislation.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

To the extent that an individual is charged with a second degree felony instead of a class A misdemeanor under this legislation and could afford to pay, that individual could pay an additional \$8,050 in court fines and fees.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.