



Fiscal Note

S.B. 219

2019 General Session
Crisis Response Amendments
by Thatcher, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(8,400,000)	\$(4,000,000)	\$(12,400,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$8,400,000	\$8,400,000
General Fund, One-Time	\$0	\$4,000,000	\$0
Total Expenditures	\$0	\$12,400,000	\$8,400,000
Enactment of this legislation could cost the Division of Substance Abuse and Mental Health the following amounts from the General Fund beginning in FY 2020: 1) \$2.4 million ongoing for three mobile crisis outreach teams; 2) \$4.0 million one-time for one or more mental health crisis receiving centers; and 3) \$2.4 million ongoing for the telehealth mental health pilot program. Most of these funds, other than administrative costs, would be granted to Local Mental Health Authorities. This legislation could further cost the Department of Human Services - Executive Director Operations \$3.6 million ongoing from the General Fund beginning in FY 2020 for statewide stabilization services. These funds would be disbursed to Local Mental Health Authorities or private providers.			
Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(12,400,000)	\$(8,400,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could provide funds from the State to Local Mental Health Authorities to assist in the implementation of mobile crisis outreach teams, mental health receiving centers, and stabilization services.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by March 01, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.