



Fiscal Note

S.B. 237

2019 General Session
Caregiver Compensation Amendments
by Harper, W.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,270,000)	\$(600)	\$(5,270,600)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$11,480,000	\$11,480,000
Federal Funds, One-Time	\$600	\$0	\$0
Total Revenues	\$600	\$11,480,000	\$11,480,000

Enactment of this legislation may increase federal funds by \$8,720,000 ongoing beginning in FY 2020 for the Department of Human Services and by \$600 one-time in FY 2019 as well as \$2,760,000 ongoing beginning in FY 2020 for the Department of Health.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$5,270,000	\$5,270,000
General Fund, One-Time	\$600	\$0	\$0
Federal Funds	\$0	\$11,480,000	\$11,480,000
Federal Funds, One-Time	\$600	\$0	\$0
Total Expenditures	\$1,200	\$16,750,000	\$16,750,000

Enactment of this legislation may cost the State one-time in FY 2019 \$600 General Fund and \$600 federal funds as well as \$5,270,000 General Fund and \$11,480,00 federal funds ongoing beginning in FY 2020 to pay parents and spouses who provide extraordinary personal care services to about 1,000 Medicaid waiver enrollees.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(600)	\$(5,270,000)	\$(5,270,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.