

Fiscal Note

## S.B. 251

2019 General Session
Parental Defense Office Amendments by Harper, W.


General, Education, and Uniform School Funds

|  | Ongoing | One-time | Total |
| :--- | ---: | ---: | ---: |
| Net GF/EF/USF (rev.-exp.) | $\$ 0$ | $\$ 0$ | $\$ 0$ |

## State Government

UCA 36-12-13(2)(b)

| Revenues | $F Y 2019$ | $F Y 2020$ | $F Y 2021$ |
| :--- | ---: | ---: | ---: |
| Total Revenues | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Enactment of this legislation likely will not materially impact state revenue. |  |  |  |
| Expenditures | $F Y 2019$ | $F Y 2020$ | $F Y 2021$ |
| General Fund | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Dedicated Credits | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Transfers | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Beginning Nonlapsing Balance | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Closing Nonlapsing Balance | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Total Expenditures | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Enactment of this legislation will redirect the administration of the Child Welfare Parental Defense Program from the Department of Administrative Services (DAS) to the Commission on Criminal and Juvenile Justice (CCJJ). Beginning in FY 2020, DAS will transfer \$95,200 ongoing from the General Fund, $\$ 45,000$ ongoing from Dedicated Credits, and $\$ 9,000$ ongoing from Transfers to CCJJ.

Net All Funds $\quad$|  | $F Y$ 2019 | $F Y 2020$ | $F Y 2021$ |
| ---: | :--- | ---: | ---: |
|  | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Local Government
UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals \& Businesses

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Note

JR4-2-404
No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

