



Fiscal Note
S.B. 251 1st Sub. (Green)
 2019 General Session
 Parental Defense Office Amendments
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(6,500)	\$0	\$(6,500)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
New Account Created By Legislation	\$0	\$6,500	\$6,500
Total Revenues	\$0	\$6,500	\$6,500

This legislation appropriates \$6,500 ongoing from the General Fund beginning in FY 2020 to the new Commission on Criminal and Juvenile Justice -Child Welfare Parental Defense Fund.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$6,500	\$6,500
Dedicated Credits	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Beginning Nonlapsing Balance	\$0	\$0	\$0
Closing Nonlapsing Balance	\$0	\$0	\$0
New Account Created By Legislation	\$0	\$6,500	\$6,500
Total Expenditures	\$0	\$13,000	\$13,000

Enactment of this legislation will redirect the administration of the Child Welfare Parental Defense Program from the Department of Administrative Services (DAS) to the Commission on Criminal and Juvenile Justice (CCJJ). Beginning in FY 2020, DAS will transfer \$95,200 ongoing from the General Fund, \$45,000 ongoing from Dedicated Credits, and \$9,000 ongoing from Transfers to CCJJ. In addition, this legislation appropriates \$6,500 ongoing from the General Fund beginning in FY 2020 to the new CCJJ-Child Welfare Parental Defense Fund and could cost CCJJ \$6,500 ongoing from the CCJJ-Child Welfare Parental Defense Fund beginning in FY 2020 for administrative costs.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(6,500)	\$(6,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.