



Fiscal Note H.B. 1001

2019 First Special Session
Supplemental Appropriations Adjustments
by Moss, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(2,500,000)	\$(2,500,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-Time	\$2,500,000	\$0	\$0
Total Expenditures	\$2,500,000	\$0	\$0

This bill appropriates \$2,500,000 one-time from the General Fund in FY 2020 for the following agencies and purposes: \$1,500,000 to the Attorney General for payment of a settlement agreement; \$500,000 to the Governor's Office to support targeted Census outreach efforts; and \$500,000 to the Department of Workforce Services to support statewide Census awareness efforts.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(2,500,000)	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.