



Fiscal Note

H.B. 1

2020 General Session
Public Education Base Budget
Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,823,718,000)	\$27,009,100	\$(3,796,708,900)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Restricted Revenue	\$0	\$229,485,200	\$229,485,200
Total Revenues	\$0	\$229,485,200	\$229,485,200

This bill transfers \$229,485,200 in FY 2021 from the Education Fund into other funds and accounts, including the Education Fund Restricted (EFR) Minimum Basic Growth Account, Local Levy Growth Account, and the Teacher and Student Success Account.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$7,364,100	\$7,364,100
Education Fund	\$0	\$3,783,853,900	\$3,783,853,900
Education Fund, One-time	\$6,680,900	\$(33,690,000)	\$0
Uniform School Fund	\$0	\$32,500,000	\$32,500,000
Federal Funds	\$0	\$366,985,700	\$366,985,700
Federal Funds, One-time	\$(153,649,900)	\$0	\$0
Dedicated Credits Revenue	\$10,241,800	\$51,947,400	\$51,947,400
Restricted Revenue	\$0	\$345,202,700	\$345,202,700
Transfers	\$(9,608,600)	\$8,846,200	\$8,846,200
Other Financing Sources	\$0	\$1,187,512,700	\$1,187,512,700
Beginning Nonlapsing	\$14,924,800	\$18,574,200	\$18,574,200
Total Expenditures	\$(131,411,000)	\$5,769,096,900	\$5,802,786,900

This bill appropriates (\$131,411,000), including \$6,680,900 from the General/Education Funds for FY 2020, plus \$5,539,611,700, including \$3,530,542,800 from the General/Education Funds for FY 2021. The appropriations support the operations of state and local education agencies, including expendable funds and accounts. This bill transfers another \$229,485,200 in FY 2021 from the Education Fund into other funds and accounts. Appropriations in this bill include weighted pupil unit and programmatic funding increases/decreases associated with estimated student enrollment growth impacts in fall 2020. This bill increases the number of WPU's by 9,459 to a total of 888,155 to support the 675,305 students projected to enroll in public schools this fall (an increase of 7,902 students). The total cost of these enrollment growth changes include \$50.6 million ongoing and \$4.7 million one-time.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$131,411,000</u>	<u>\$(5,539,611,700)</u>	<u>\$(5,573,301,700)</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.