



Fiscal Note

H.B. 3

2020 General Session
 Appropriations Adjustments
 by Last, B.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(130,611,100)	\$12,074,100	\$(118,537,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(1,104,800)	\$(1,104,800)
General Fund, One-time	\$143,400	\$(532,700)	\$0
Education Fund, One-time	\$12,800,000	\$0	\$0
Other Financing Sources	\$0	\$9,790,200	\$(1,209,800)
Restricted Accounts (FN Only)	\$723,300	\$35,187,700	\$137,935,000
Total Revenues	\$13,666,700	\$43,340,400	\$135,620,400

This bill transfers \$723,100 in FY 2020 and \$43,340,400 in FY 2021 from the General/Education funds into other funds and accounts. This bill appropriates another \$200 in FY 2020 and \$1,637,500 in FY 2021 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$61,073,600	\$61,073,600
General Fund, One-time	\$6,047,100	\$(22,098,800)	\$0
Education Fund	\$0	\$75,432,700	\$75,432,700
Education Fund, One-time	\$3,310,000	\$16,078,300	\$0
Uniform School Fund	\$0	\$(7,000,000)	\$(7,000,000)
Uniform School Fund, One-time	\$(3,000,000)	\$0	\$0
Transportation Fund	\$0	\$(34,200)	\$(34,200)
Transportation Fund, One-time	\$0	\$22,000	\$0
Federal Funds	\$0	\$23,479,800	\$23,479,800
Federal Funds, One-time	\$14,720,900	\$6,379,800	\$0
Dedicated Credits Revenue	\$9,578,600	\$14,484,900	\$17,566,500
Transfers	\$(12,800,000)	\$1,203,500	\$970,200
Other Financing Sources	\$27,400	\$58,215,900	\$2,761,500
Beginning Nonlapsing	\$12,127,700	\$0	\$0
Restricted Accounts (FN Only)	\$18,074,400	\$40,700,100	\$36,524,500
Closing Nonlapsing	\$0	\$(672,300)	\$(672,300)

Total Expenditures	\$48,086,100	\$267,265,300	\$210,102,300
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This bill appropriates \$34,419,400, including \$5,634,000 from the General/Education Funds for FY 2020, plus \$223,924,900, including \$80,145,400 from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$723,100 in FY 2020 and \$43,340,400 in FY 2021 from the General/Education funds into other funds and accounts. This bill appropriates another \$200 in FY 2020 and \$1,637,500 in FY 2021 from funds and accounts that impact General Fund revenue.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$(34,419,400)</u>	<u>\$(223,924,900)</u>	<u>\$(74,481,900)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.