



Revised Fiscal Note H.B. 6

2020 General Session
Executive Offices and Criminal Justice
Base Budget
by Hutchings, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(749,853,300)	\$(460,700)	\$(750,314,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Restricted Accounts (FN Only)	\$0	\$11,992,100	\$11,992,100
Total Revenues	\$0	\$11,992,100	\$11,992,100

This bill transfers \$11,992,100 in FY 2021 from the General/Education funds into other funds and accounts.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$749,804,300	\$749,804,300
General Fund, One-time	\$562,100	\$(101,400)	\$0
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$80,535,600	\$80,535,600
Federal Funds, One-time	\$(2,224,300)	\$0	\$0
Dedicated Credits Revenue	\$1,067,400	\$55,077,400	\$55,077,400
Restricted Revenue	\$0	\$127,157,900	\$127,157,900
Transfers	\$(4,200)	\$2,527,200	\$2,527,200
Other Financing Sources	\$(3,000)	\$4,620,700	\$4,620,700
Beginning Nonlapsing	\$51,594,300	\$5,246,500	\$5,397,200
Total Expenditures	\$50,992,300	\$1,030,412,700	\$1,030,664,800

This bill appropriates \$50,992,300, including \$562,100 from the General/Education Funds for FY 2020, plus \$1,016,296,000, including \$737,759,800 from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$11,992,100 in FY 2021 from the General/Education funds into other funds and accounts.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(50,992,300)	\$(1,018,420,600)	\$(1,018,672,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.