



Fiscal Note

H.B. 7

2020 General Session
Social Services Base Budget
by Ray, P.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,098,109,200)	\$55,450,000	\$(1,042,659,200)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Restricted Accounts (FN Only)	\$(31,000,000)	\$16,774,000	\$16,774,000
Total Revenues	\$(31,000,000)	\$16,774,000	\$16,774,000

This bill transfers (\$31,000,000) in FY 2020 and \$16,774,000 in FY 2021 from the General Fund into other funds and accounts.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$1,098,109,200	\$1,098,109,200
General Fund, One-time	\$(56,000,000)	\$550,000	\$0
Federal Funds	\$0	\$4,128,188,200	\$4,128,188,200
Federal Funds, One-time	\$17,006,000	\$0	\$0
Dedicated Credits Revenue	\$(8,726,400)	\$379,350,200	\$379,900,200
Transfers	\$(861,600)	\$520,796,800	\$520,796,800
Other Financing Sources	\$2,920,000	\$145,001,800	\$145,001,800
Beginning Nonlapsing	\$72,119,500	\$0	\$0
Restricted Accounts (FN Only)	\$(108,500)	\$263,898,100	\$263,898,100
Closing Nonlapsing	\$0	\$(6,236,000)	\$(6,236,000)
Total Expenditures	\$26,349,000	\$6,529,658,300	\$6,529,658,300

This bill appropriates \$57,349,000, including (\$25,000,000) from the General Fund for FY 2020, plus \$6,512,884,300, including \$1,081,885,200 from the General Fund for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$31,000,000) in FY 2020 and \$16,774,000 in FY 2021 from the General Fund into other funds and accounts.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(57,349,000)	\$(6,512,884,300)	\$(6,512,884,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.