



**Fiscal Note**  
**H.B. 8 1st Sub. (Buff)**

2020 General Session  
 State Agency Fees and Internal  
 Service Fund Rate Authorization and  
 Appropriations  
 by Moss, J. (Moss, Jefferson.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,008,800)	\$0	\$(5,008,800)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(33,900)	\$(33,900)
Other Financing Sources	\$0	\$(766,200)	\$(766,200)
Restricted Accounts (FN Only)	\$0	\$36,500	\$36,500
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(763,600)</b>	<b>\$(763,600)</b>

This bill transfers (\$763,600) in FY 2021 from the General/Education funds into other funds and accounts. This bill appropriates another (\$33,900) in FY 2021 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$2,587,300	\$2,587,300
Education Fund	\$0	\$2,387,600	\$2,387,600
Transportation Fund	\$0	\$(206,600)	\$(206,600)
Federal Funds	\$0	\$935,000	\$935,000
Dedicated Credits Revenue	\$0	\$998,800	\$998,800
Restricted Revenue	\$0	\$309,300	\$309,300
Transfers	\$0	\$539,600	\$539,600
Other Financing Sources	\$0	\$175,700	\$175,700
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$7,726,700</b>	<b>\$7,726,700</b>

This bill appropriates \$8,490,300, including \$5,738,500 from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$763,600) in FY 2021 from the General/Education funds into other funds and accounts. This bill appropriates another (\$33,900) in FY 2021 from funds and accounts that impact General Fund revenue.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	\$0	\$(8,490,300)	\$(8,490,300)

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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.