



Fiscal Note

H.B. 10

2020 General Session
Boards and Commissions Amendments
by Roberts, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$50,400	\$(24,800)	\$25,600

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$12,100	\$12,100
General Fund, One-time	\$0	\$(7,100)	\$0
Commerce Service Fund	\$0	\$(12,100)	\$(12,100)
Commerce Service Fund, One-time	\$0	\$7,100	\$0
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could increase the year-end transfer to the General Fund by \$5,000 in FY 2021 and \$12,100 in FY 2022.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(35,700)	\$(35,700)
General Fund, One-time	\$0	\$15,100	\$0
Education Fund	\$0	\$(2,600)	\$(2,600)
Education Fund, One-time	\$0	\$2,600	\$0
Federal Funds	\$0	\$(12,100)	\$(12,100)
Federal Funds, One-time	\$0	\$10,000	\$0
Dedicated Credits Revenue	\$0	\$(8,700)	\$(8,700)
Boating (GFR)	\$0	\$0	\$(600)
Commerce Service Fund	\$0	\$(12,100)	\$(12,100)
Commerce Service Fund, One-time	\$0	\$7,100	\$0
Dept. of Public Safety Rest. Acct.	\$0	\$(1,200)	\$(1,200)
Financial Institutions (GFR)	\$0	\$0	\$(2,400)
Industrial Accident Restricted Account (GFR)	\$0	\$(600)	\$(6,600)
Wildlife Resources (GFR)	\$0	\$(4,700)	\$(4,700)
Total Expenditures	\$0	\$(42,900)	\$(86,700)

Enactment of this legislation could reduce costs to various state agencies by \$42,300 (of which \$20,600 is from the General and Education Funds) in FY 2021 and by \$86,700 (of which \$38,300 is from the General and Education Funds) in FY 2022. As committees sunset over time, cost reductions could be \$238,000 (of which \$143,000 is from the General and Education Funds) by FY 2026. Cost reductions of \$5,000 in FY 2021 and \$12,100 in FY 2022 in the Commerce Service Account could increase the year-end transfer to the General Fund.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$0</u>	<u>\$42,900</u>	<u>\$86,700</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.