



Fiscal Note

H.B. 12

2020 General Session
Abusive Conduct Reporting Amendments
by Stratton, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(529,400)	\$(33,800)	\$(563,200)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$97,800	\$39,800
Total Revenues	\$0	\$97,800	\$39,800

The Department of Human Resources internal service fund will collect from state agencies \$58,000 one-time and \$39,800 ongoing in dedicated credits beginning in FY 2020 for personnel and training material.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$529,400	\$529,400
General Fund, One-time	\$2,600	\$31,200	\$0
Dedicated Credits Revenue	\$0	\$97,800	\$39,800
Other Financing Sources	\$0	\$45,000	\$18,400
Total Expenditures	\$2,600	\$703,400	\$587,600

Enactment of this bill may cost the Legislature \$2,600 one-time in FY 2020 for professional development training. The bill may also cost the Department of Human Resources (DHRM) \$58,000 one-time in FY 2021 and \$39,800 ongoing, beginning in FY 2021, for personnel and training material. DHRM's costs are paid by billing state agencies \$31,200 one-time and \$21,400 ongoing from the General Fund and \$26,600 one-time and \$18,400 ongoing from other sources, all beginning in FY 2021. The Career Service Review Office indicates that their costs may be \$8,000 ongoing beginning in FY 2021. Lastly, the bill may cost institutions of higher education \$500,000 ongoing from the General Fund beginning in FY 2021.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(2,600)	\$(605,600)	\$(547,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.