



**Fiscal Note**  
**H.B. 12 1st Sub. (Buff)**  
 2020 General Session  
 Abusive Conduct Reporting Amendments  
 by Stratton, K. (Stratton, Keven.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(524,400)	\$(33,800)	\$(558,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$97,800	\$39,800
Total Revenues	\$0	\$97,800	\$39,800
The Department of Human Resources internal service fund will collect from state agencies \$58,000 one-time and \$39,800 ongoing in dedicated credits beginning in FY 2020 for personnel and training material.			
Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$524,400	\$524,400
General Fund, One-time	\$2,600	\$31,200	\$0
Dedicated Credits Revenue	\$0	\$97,800	\$39,800
Other Financing Sources	\$0	\$45,000	\$18,400
Total Expenditures	\$2,600	\$698,400	\$582,600
Enactment of this bill may cost the Legislature \$2,600 one-time in FY 2020 for professional development training. The bill may also cost the Department of Human Resources (DHRM) \$58,000 one-time in FY 2021 and \$39,800 ongoing, beginning in FY 2021, for personnel and training material. DHRM's costs are paid by billing state agencies \$31,200 one-time and \$21,400 ongoing from the General Fund and \$26,600 one-time and \$18,400 ongoing from other sources, all beginning in FY 2021. The Career Service Review Office indicates that their costs may be \$3,000 ongoing beginning in FY 2021. The bill may cost the Board of Regents \$500,000 ongoing beginning in FY 2021.			
Net All Funds	FY 2020	FY 2021	FY 2022
	\$(2,600)	\$(600,600)	\$(542,800)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.
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**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.