



Fiscal Note
H.B. 12 2nd Sub. (Gray)
 2020 General Session
 Abusive Conduct Reporting Amendments
 by Stratton, K. (Stratton, Keven.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(24,400)	\$(31,200)	\$(55,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$97,800	\$39,800
Total Revenues	\$0	\$97,800	\$39,800
The Department of Human Resources internal service fund will collect from state agencies \$58,000 one-time and \$39,800 ongoing in dedicated credits beginning in FY 2020 for personnel and training material.			
Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$24,400	\$24,400
General Fund, One-time	\$0	\$31,200	\$0
Dedicated Credits Revenue	\$0	\$97,800	\$39,800
Other Financing Sources	\$0	\$45,000	\$18,400
Total Expenditures	\$0	\$198,400	\$82,600
Enactment of this bill may also cost the Department of Human Resources (DHRM) \$58,000 one-time in FY 2021 and \$39,800 ongoing, beginning in FY 2021, for personnel and training material. DHRM's costs are paid by billing state agencies \$31,200 one-time and \$21,400 ongoing from the General Fund and \$26,600 one-time and \$18,400 ongoing from other sources, all beginning in FY 2021. The Career Service Review Office indicates that their costs may be \$3,000 ongoing beginning in FY 2021.			
Net All Funds	FY 2020	FY 2021	FY 2022
	\$0	\$(100,600)	\$(42,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.