



Fiscal Note

H.B. 27

2020 General Session

Waste Tire Recycling Act Amendments
by Chew, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Waste Tire Recycling Fund	\$0	\$3,200	\$3,200
Total Expenditures	\$0	\$3,200	\$3,200

Enactment of this legislation could cost the Department of Environmental Quality an additional \$3,000 per year from the Waste Tire Recycling Fund beginning in FY2021. It's estimated that two additional tire cleanups may take place each year due to the expanded definition of fund-eligible sites. At the current estimated cost of \$1.82 per tire, and assuming that a single, 10-ton (800 tire) capacity truck would be needed per cleanup, each clean up would cost \$1,500. Additional staff time of 3 hours per application would cost the department approximately \$200 and can be absorbed into the existing budget.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(3,200)	\$(3,200)

Local Government

UCA 36-12-13(2)(c)

Because local health departments coordinate tire clean ups, enactment of this legislation may cost local governments additional administrative hours. These personal costs would vary among municipalities.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.