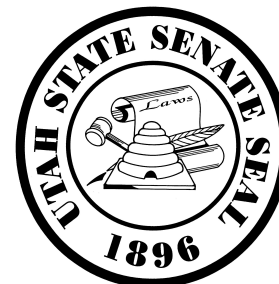




Fiscal Note

H.B. 32

2020 General Session
Crisis Services Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,656,700)	\$(15,292,000)	\$(19,948,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$26,855,800	\$26,855,800
Federal Funds, One-time	\$14,500	\$(14,436,200)	\$(1,190,000)
Dedicated Credits Revenue	\$0	\$3,258,000	\$7,778,000
Transfers	\$0	\$882,000	\$882,000
Total Revenues	\$14,500	\$16,559,600	\$34,325,800

Enactment of this legislation could increase revenues to the Department of Health, related to Medicaid matching funds, as follows: \$26,855,800 from federal funds, \$8,188,000 from dedicated credits, and \$882,000 from transfers, all ongoing by January 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$4,406,700	\$4,406,700
General Fund, One-time	\$14,500	\$15,277,500	\$0
Education Fund	\$0	\$250,000	\$250,000
Federal Funds	\$0	\$26,897,300	\$26,897,300
Federal Funds, One-time	\$14,500	\$(14,436,200)	\$(1,190,000)
Dedicated Credits Revenue	\$0	\$3,258,000	\$7,778,000
Medicaid Expansion Fund	\$0	\$400,000	\$820,000
Transfers	\$0	\$3,486,400	\$3,486,400
Total Expenditures	\$29,000	\$39,539,700	\$42,448,400

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health, all from the General Fund beginning in FY 2021, as follows: \$2.4 million ongoing for mobile crisis outreach teams (MCOTs), \$12,879,000 one-time for a two-year pilot of one crisis receiving center, \$2,387,200 one-time for the existing crisis line, and \$800,000 ongoing for a new statewide warm line. The State Hospital could also receive federal Medicaid funds for inpatient stays, which they currently pay for without a match; they could remit \$882,000 to the Department of Health as Medicaid seed funding and receive an additional \$2.6 million from federal Medicaid funds, beginning in January 2021. The Department of Human Services could also realize costs associated with services provided by the Attorney General's Office for the changes identified above, in the amounts of \$284,000 from the General Fund, \$41,500 from federal funds, and \$23,600 from transfers, all ongoing beginning in

FY 2021. The Department of Health could have the following expenditures related to the changes identified above, beginning in January 2021: \$26,650,000 ongoing from federal funds, \$8,188,000 ongoing from dedicated credits, \$882,000 ongoing from transfers, and \$860,000 from the Medicaid Expansion Fund. Applying for the waiver and administering these programs could further cost the department \$172,700 ongoing and \$11,300 one-time from the General Fund and \$205,800 ongoing and \$63,800 one-time from federal funds beginning in FY 2021. The Governor's Office could experience additional costs of \$750,000 ongoing from the General Fund beginning in FY 2021 for suicide prevention grants. The University of Utah could experience additional costs of \$250,000 ongoing from the Education Fund beginning in FY 2021 to support the SafeUT application.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$(14,500)</u>	<u>\$(22,980,100)</u>	<u>\$(8,122,600)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could provide new funds to Local Mental Health Authorities (LMHAs) for MCOTs and at least one crisis receiving center. LMHAs that apply for and receive the state funding of \$12,879,000 one-time and \$2.4 million ongoing from the General Fund could also remit \$250,000 to the Department of Health as Medicaid seed funding and receive an additional \$820,000 from federal Medicaid funds. LMHAs could also receive federal Medicaid funds for inpatient stays at hospital psychiatric units, which they currently pay for without a match; they could remit \$7.9 million to the Department of Health as Medicaid seed funding and receive an additional \$23.2 million from federal Medicaid funds.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by December 04, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.