



**Fiscal Note**  
**H.B. 32 1st Sub. (Buff)**  
 2020 General Session  
 Crisis Services Amendments  
 by Eliason, S. (Eliason, Steve.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(12,475,000)	\$(12,596,900)	\$(25,071,900)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$2,293,900	\$2,293,900
Federal Funds, One-time	\$5,000	\$(900,300)	\$0
Dedicated Credits Revenue	\$0	\$354,700	\$709,500
<b>Total Revenues</b>	<b>\$5,000</b>	<b>\$1,748,300</b>	<b>\$3,003,400</b>

Enactment of this legislation could increase revenues to the Department of Health, related to Medicaid matching funds, as follows: \$5,000 from federal funds one-time in FY 2020, \$246,700 from federal funds one-time in FY 2021, and \$2,293,900 from federal funds and \$709,500 from dedicated credits ongoing beginning in January 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$12,475,000	\$12,475,000
General Fund, One-time	\$5,000	\$12,591,900	\$0
Federal Funds	\$0	\$2,293,900	\$2,293,900
Federal Funds, One-time	\$5,000	\$(898,800)	\$0
Dedicated Credits Revenue	\$0	\$354,700	\$709,500
Expendable Receipts	\$0	\$500	\$0
Medicaid Expansion Fund	\$0	\$44,900	\$89,700
Nursing Care Facilities Provider Assessment Fund	\$0	\$100	\$0
Transfers	\$0	\$1,000	\$0
<b>Total Expenditures</b>	<b>\$10,000</b>	<b>\$26,863,200</b>	<b>\$15,568,100</b>

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health, all from the General Fund beginning in FY 2021, as follows: \$2.4 million ongoing for mobile crisis outreach team (MCOT) operations, \$25,000 ongoing and \$250,000 one-time for MCOT vehicle purchases and maintenance, \$9,700,000 ongoing and \$11,500,000 one-time for behavioral health receiving centers, and \$200,000 ongoing and \$800,000 one-time for the existing statewide mental health crisis line and new statewide warm line. The Department of Human Services could also realize service costs from the Attorney General's Office related to the new programs identified above, in the amounts of \$10,300 from the General Fund, \$1,500 from federal funds, and \$800 from transfers, all one-time in FY

2021. This legislation could cost the Department of Health as follows for the new programs identified above, ongoing beginning in January 2021: \$2,293,900 from federal funds, \$709,500 from dedicated credits, and \$89,700 from the Medicaid Expansion Fund. Applying for the state plan amendment and updating technology systems could further cost the department \$5,000 from the General Fund and \$5,000 from federal funds one-time in FY 2020 and \$31,200 from the General Fund and \$243,800 from federal funds one-time in FY 2021. The Department of Health could also realize service costs from the Attorney General's Office related to the new programs identified above, in the amounts of \$400 from the General Fund, \$2,900 from federal funds, \$200 from transfers, \$100 from the Medicaid Expansion Fund, \$500 from expendable receipts, and \$100 from the Nursing Care Facilities Provider Assessment Fund, all one-time in FY 2021. The Governor's Office could experience additional costs of \$150,000 ongoing from the General Fund beginning in FY 2021 for suicide prevention grants.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
<b>Net All Funds</b>	<u>\$ (5,000)</u>	<u>\$ (25,114,900)</u>	<u>\$ (12,564,700)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could provide new funds to Local Mental Health Authorities (LMHAs) for MCOTs and behavioral health receiving centers. Total funding for all LMHAs that apply for and receive the funds could consist of: \$11,515,000 one-time and \$11,882,500 million ongoing from the state General Fund beginning in FY 2021, and \$2,293,900 from federal Medicaid funds and \$89,700 from the state Medicaid Expansion Fund ongoing beginning in January 2021. LMHAs would be required to provide matching county funds of \$2,371,600 ongoing and \$2,254,000 one-time beginning in FY 2021, of which potentially \$709,500 ongoing could be used as Medicaid seed funding beginning in January 2021.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.