Fiscal Note
H.B. 32 3rd Sub. (Cherry)
2020 General Session
Crisis Services Amendments
by Eliason, S. (Thatcher, Daniel.)

General, Education, and Uniform School Funds JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(10,810,000)	$(5,948,900)	$(16,758,900)

State Government UCA 36-12-13(2)(c)

Revenues	*FY 2020*	*FY 2021*	*FY 2022*
Federal Funds	$0	$2,092,900	$2,092,900
Federal Funds, One-time	$5,000	$(799,800)	$0
Dedicated Credits Revenue	$0	$340,400	$647,300
Total Revenues	$5,000	$1,633,500	$2,740,200

Enactment of this legislation could increase revenues to the Department of Health, related to Medicaid matching funds, as follows: $5,000 from federal funds one-time in FY 2020, $246,700 from federal funds one-time in FY 2021, and $2,092,900 from federal funds and $647,300 from dedicated credits ongoing beginning in January 2021. This legislation could increase dedicated credit revenue to the Attorney General''s Office by $16,800 one-time in FY 2021.

Expenditures	*FY 2020*	*FY 2021*	*FY 2022*
General Fund	$0	$10,560,000	$10,560,000
General Fund, One-time	$5,000	$5,943,900	$0
Education Fund	$0	$250,000	$250,000
Federal Funds	$0	$2,092,900	$2,092,900
Federal Funds, One-time	$5,000	$(798,300)	$0
Dedicated Credits Revenue	$0	$340,400	$647,300
Expendable Receipts	$0	$500	$0
Medicaid Expansion Fund	$0	$41,000	$81,800
Nursing Care Facilities Provider Assessment Fund	$0	$100	$0
Transfers	$0	$1,000	$0
Total Expenditures	$10,000	$18,431,500	$13,632,000

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health, all from the General Fund beginning in FY 2021, as follows: $2.4 million ongoing for mobile crisis outreach team (MCOT) operations, $25,000 ongoing and $250,000 one-time for MCOT vehicle purchases and maintenance, and $8,035,000 ongoing and $5,652,000 one-time for behavioral health receiving centers and for the existing statewide mental health crisis line and new statewide warm line. The Department of Human Services could also realize service costs from the Attorney General''s Office

related to the new programs identified above, in the amounts of $10,300 from the General Fund, $1,500 from federal funds, and $800 from transfers, all one-time in FY 2021. This legislation could cost the Department of Health as follows for the new programs identified above, ongoing beginning in January 2021: $2,092,900 from federal funds, $647,300 from dedicated credits, and $81,800 from the Medicaid Expansion Fund. Applying for the state plan amendment and updating technology systems could further cost the department $5,000 from the General Fund and $5,000 from federal funds one-time in FY 2020 and $31,200 from the General Fund and $243,800 from federal funds one-time in FY 2021. The Department of Health could also realize service costs from the Attorney General"s Office related to the new programs identified above, in the amounts of $400 from the General Fund, $2,900 from federal funds, $200 from transfers, $100 from the Medicaid Expansion Fund, $500 from expendable receipts, and $100 from the Nursing Care Facilities Provider Assessment Fund, all one-time in FY 2021. This legislation could cost the Attorney General"s Office $16,800 from dedicated credits one-time in FY 2021 to provide legal services to the Departments of Health and Human Services. The Governor"s Office could experience additional costs of $100,000 ongoing from the General Fund beginning in FY 2021 for suicide prevention grants. The University of Utah could experience additional costs of $250,000 ongoing from the General Fund beginning in FY 2021 to fund expansion of the SafeUT application to first responders and emergency medical services personnel.

	FY 2020	*FY 2021*	*FY 2022*
Net All Funds	$(5,000)	$(16,798,000)	$(10,891,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could provide new funds to Local Mental Health Authorities (LMHAs) for MCOTs and behavioral health receiving centers. Total funding for all LMHAs that apply for and receive the funds could consist of: $11,515,000 one-time and $11,882,500 million ongoing from the state General Fund beginning in FY 2021, and $2,293,900 from federal Medicaid funds and $89,700 from the state Medicaid Expansion Fund ongoing beginning in January 2021. LMHAs would be required to provide matching county funds of $2,371,600 ongoing and $2,254,000 one-time beginning in FY 2021, of which potentially $709,500 ongoing could be used as Medicaid seed funding beginning in January 2021.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.