



Fiscal Note

H.B. 35

2020 General Session
Mental Health Treatment Access
Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,217,800)	\$0	\$(2,217,800)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$80,000	\$80,000
Total Revenues	\$0	\$80,000	\$80,000

Enactment of this legislation could increase federal Medicaid revenue to the State by \$80,000 ongoing beginning in FY 2021, which would then be passed through to one of the Local Mental Health Authorities.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$2,217,800	\$2,217,800
Federal Funds	\$0	\$5,500	\$5,500
Transfers	\$0	\$2,900	\$2,900
Total Expenditures	\$0	\$2,226,200	\$2,226,200

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health \$2,180,000 from the General Fund ongoing beginning in FY 2021 to provide a grant for one assertive community outreach treatment team (ACOTT) to a Local Mental Health Authority, for creation of a housing assistance program for certain individuals who are discharged from the Utah State Hospital, and to develop associated administrative rules. This legislation could further cost the division \$37,800 from the General Fund, \$5,500 from federal funds, and \$2,900 from transfers for services provided by the Attorney General's Office related to development of administrative rules and agreements among entities for the housing assistance program.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(2,146,200)	\$(2,146,200)

Local Government

UCA 36-12-13(2)(c)

One Local Mental Health Authority could receive a grant for one ACOTT, which would include about \$1,156,000 from the state General Fund and \$80,000 from federal Medicaid funds.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by December 04, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.