



Fiscal Note
H.B. 35 1st Sub. (Buff)
 2020 General Session
 Mental Health Treatment Access
 Amendments
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(7,127,000)	\$1,008,000	\$(6,119,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$80,000	\$80,000
Dedicated Credits Revenue	\$0	\$38,200	\$38,200
Total Revenues	\$0	\$118,200	\$118,200

Enactment of this legislation could increase revenue to the State by \$80,000 from federal Medicaid funds and \$38,200 from dedicated credits, both ongoing beginning in FY 2021, which would then be passed through to one of the Local Mental Health Authorities.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$7,127,000	\$7,127,000
General Fund, One-time	\$0	\$(1,008,000)	\$0
Federal Funds	\$0	\$85,500	\$85,500
Dedicated Credits Revenue	\$0	\$38,200	\$38,200
Transfers	\$0	\$2,900	\$2,900
Total Expenditures	\$0	\$6,245,600	\$7,253,600

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health \$2,180,000 from the General Fund ongoing beginning in FY 2021 to provide a grant for one assertive community outreach team (ACOT) to a Local Mental Health Authority, for creation of a housing assistance program for certain individuals who are discharged from the Utah State Hospital, and to develop associated administrative rules. This legislation could further cost the division \$37,800 from the General Fund, \$5,500 from federal funds, and \$2,900 from transfers for services provided by the Attorney General's Office related to development of administrative rules and agreements among entities for the housing assistance program. This legislation appropriates \$4,885,500 ongoing and (\$1,076,900) one-time from the General Fund beginning in FY 2021 to the Utah State Hospital to open thirty adult patient beds. Enactment of this legislation could cost the Department of Health \$80,000 from federal Medicaid funds and \$38,200 from dedicated credits, both ongoing beginning in FY 2021, for pass-through funds to one of the Local Mental Health Authorities. This legislation could further cost the Commission on Criminal and Juvenile Justice \$23,700 ongoing and \$68,900 one-time from the General Fund beginning in FY 2021 for the Utah Substance Abuse and Mental Health Advisory Council to add additional board members and to study mental health inpatient treatment capacity.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$0</u>	<u>\$(6,127,400)</u>	<u>\$(7,135,400)</u>

Local Government
UCA 36-12-13(2)(c)

One Local Mental Health Authority could receive a grant for one ACOT, which would include about \$1,156,000 from the state General Fund and \$80,000 from federal Medicaid funds. That Local Mental Health Authority would be required to contribute \$38,200 as Medicaid seed funding.

Individuals & Businesses
UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact
UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note
JR4-2-404

No performance note required for this bill

Notes on Notes
Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.