



## Fiscal Note

### H.B. 38

2020 General Session  
Substance Use and Health Care  
Amendments  
by Daw, B.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,770,400)	\$2,819,000	\$(1,951,400)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$(2,000,000)	\$(2,000,000)
Education Fund, One-time	\$0	\$2,000,000	\$0
Federal Funds	\$0	\$16,018,500	\$16,018,500
Federal Funds, One-time	\$0	\$(8,296,000)	\$(400,000)
Total Revenues	\$0	\$7,722,500	\$13,618,500

Enactment of this legislation could decrease revenue to the Education Fund by \$2.0 million annually beginning in FY 2022 from the refundable tax credits authorized in the bill. Additionally, enactment of this legislation may increase federal fund revenues by \$7.7 million in FY 2021, \$15.6 million in FY 2022, and \$16.0 million ongoing beginning in FY 2023.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$2,770,400	\$2,770,400
General Fund, One-time	\$0	\$(819,000)	\$(100,000)
Federal Funds	\$0	\$16,018,500	\$16,018,500
Federal Funds, One-time	\$0	\$(8,296,000)	\$(400,000)
Transfers	\$0	\$3,100	\$3,100
Total Expenditures	\$0	\$9,677,000	\$18,292,000

Enactment of this legislation may cost the State \$2.0 million General Fund, \$7.7 million federal funds, and \$3,100 transfers in FY 2021, \$2.7 million General Fund, \$15.6 million federal funds, and \$3,100 transfers in FY 2022, and ongoing \$2.8 million General Fund, \$16.0 million federal funds, and \$3,100 transfers beginning in FY 2023 for providing Medicaid coverage to around 3,100 incarcerated individuals with medical conditions during the last 30 days of their stay in jail or prison and a substance use and mental health telehealth pilot program.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(1,954,500)	\$(4,673,500)

**Local Government**

UCA 36-12-13(2)(c)

County governments may see savings of \$5 million in FY 2021 and \$11 million ongoing beginning in FY 2022 for newly eligible inmates for Medicaid to cover more medical costs.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Approximately 3,100 recipients would pay Medicaid co-pays and other related costs beginning in FY 2021 in exchange for expanded services. Approximately 200 taxpayers could be eligible for a \$10,000 refundable credit for aggregate savings of \$2.0 million.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the Human Services and due by November 21, 2019

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.