

Fiscal Note H.B. 40 2020 General Session Water Loss Accounting Act by Ballard, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(300,000)	\$(1,200,000)	\$(1,500,000)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2020	FY 2021	FY 2022			
General Fund	\$0	\$300,000	\$300,000			
General Fund, One-time	\$0	\$1,200,000	\$0			
Total Expenditures	\$0	\$1,500,000	\$300,000			

Enactment of this legislation would appropriate \$1.35 million one-time from the General Fund in FY 2021 to the Division of Water Resources to be used as follows: \$900,000 for technical assistance and education and \$450,000 for validation of water loss audits. The division would also receive \$300,000 ongoing from the General Fund in FY 2022 for the implementation of the Water Loss Accounting Act. The legislation would further appropriate \$150,000 one-time from the General Fund in FY 2021 to the DNR Pass Through line item for integrating the water reporting requirements of this bill.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(1,500,000)	\$(300,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

Required of the DNR - Department of Natural Resources and due by January 03, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.