



Fiscal Note
H.B. 78 1st Sub. (Buff)
 2020 General Session
 Juvenile Incarceration Services
 Amendments
 by Dailey-Provost, J. (Dailey-Provost,
 Jennifer.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$(147,400)	\$(147,400)
Total Revenues	\$0	\$(147,400)	\$(147,400)

Enactment of this legislation could result in reduced dedicated credits revenue of \$147,400 to the Division of Child and Family Services for youth in custody whose parents or other obligated individuals have incomes below the federal poverty level and have their child support payments to the State waived. To the extent that a youth is acquitted of a juvenile offense after the initial adjudication, a parent or other obligated individual of that youth could have child support payments that were made to the State refunded, reducing dedicated credit revenue to the Division of Juvenile Justice Services commensurately.

Expenditures	FY 2020	FY 2021	FY 2022
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state expenditures.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(147,400)	\$(147,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Approximately 30 parents or other obligated individuals who have youth in state custody and incomes below the federal poverty level could have child support payments of \$378 per month on average waived, amounting to \$147,400 in total, if this legislation is enacted. To the extent that a youth is acquitted of a juvenile offense after the initial adjudication, a parent or other obligated individual of that youth could have child support payments that were made to the State refunded.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.