



Fiscal Note

H.B. 88

2020 General Session
School and Child Care Center Water
Testing Requirements
by Handy, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2020	FY 2021	FY 2022
Total Expenditures	\$0	\$0	\$0
Enactment of this legislation could cost schools \$1,840,400 for implementing lead testing in the 1,070 schools in the state. Should the state pay a share of the cost based on total funding ratios, it would cost \$1,012,200 from the Education Fund or approximately 55% of the estimated implementation costs. These expenditures assume that each school has 43 consumable taps and the laboratory cost is \$40 per test.			
Net All Funds	FY 2020	FY 2021	FY 2022
	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost Local Education Agencies (LEAs) \$828,180 in FY 2021 to implement the requirements of this bill. Local funds contribute approximately 45% of the operating costs for Public Education. It is estimated that LEAs would cover approximately 45% of the estimated \$1,840,400 total to test for lead levels from consumable taps. It's estimated that lead testing costs \$40 per sample, and it's assumed that the 1,070 schools in the state each have an average of 42 taps to test. These costs would be incurred on a 5-year cycle. Approximately \$434,000 of these costs can be offset if LEAs apply for and receive grant funding from the Utah Dept. of Environmental Quality designated for this purpose.			
--	--	--	--

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could cost Center Based Child Care and Exempt Providers an average of \$320 each, or a total of \$213,120 statewide. There are 666 licensed child care centers in Utah subject to this legislation, excluding providers which are in schools. It's estimated that there are 8 consumable taps in each facility, and that tests for lead levels average \$40 each. These costs would be incurred on a 5-year cycle.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.