



Fiscal Note

H.B. 99

2020 General Session
Enhanced Kindergarten Amendments
by Snow, V.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$20,000	\$0	\$20,000

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$(20,000)	\$(20,000)
Transfers	\$0	\$(2,868,600)	\$(2,868,600)
Total Expenditures	\$0	\$(2,888,600)	\$(2,888,600)

Enactment of this legislation repeals the Kindergarten Supplemental Enrichment Program resulting in a net savings to the State Board of Education of (\$2,888,600) ongoing beginning in FY 2021. This savings includes the following amounts, (\$20,000) ongoing from the Education Fund and (\$2,868,600) ongoing in transfers from Temporary Assistance for Needy Families (TANF) program in the Department of Workforce Services.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$2,888,600	\$2,888,600

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.