



Fiscal Note

H.B. 102

2020 General Session
Retaliation and Obstruction of Justice
Amendments
by Hall, C.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(41,200)	\$6,100	\$(35,100)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$3,300	\$3,300
Security Surcharge/Fines	\$0	\$5,900	\$5,900
Total Revenues	\$0	\$9,200	\$9,200

Enactment of this bill could result in ongoing General Fund revenue, beginning in FY 2021 of \$3,300 from the assessment of fines. Revenue in the amount of \$5,900 would also accrue to the Criminal Surcharge Account.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$44,500	\$44,500
General Fund, One-time	\$0	\$(6,100)	\$(3,100)
Total Expenditures	\$0	\$38,400	\$41,400

Enactment of this bill could cost a total of \$38,400 from the General Fund in FY 2021, \$41,400 in FY 2022, and \$44,500 each year thereafter. This assumes a total of about 1 new prisoner each year until released from parole in FY 2023 when the total increased prisoner/parolee count reaches a constant state of 3 additional prisoners/parolees and presumes an average prison length of stay of 1 year and parole for up to 2 years. The cost breakdown is as follows: 1. Courts - \$1,300 ongoing beginning in FY 2021 for case processing; 2. Department of Corrections - \$36,500 in FY 2021, \$39,000 in FY 2022, and \$41,500 each year thereafter for incarceration and supervision costs; and, 3. Board of Pardons and Parole - \$600 in FY 2021, \$1,100 in FY 2022, and \$1,700 each year thereafter for additional hearings.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(29,200)	\$(32,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in a fiscal impact for local entities which could see fine revenue increase by an estimated \$3,300. Local judicial expenses could also decrease due to the reduced caseload, but the amount cannot be estimated due to a number of unknown factors.

Individuals & Businesses

UCA 36-12-13(2)(d)

Individuals cited for violations could pay an aggregated \$6,600 in fines and an additional \$5,900 to the Criminal Surcharge Account.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.