



Fiscal Note
H.B. 106 1st Sub. (Buff)
 2020 General Session
 Rare Disease Advisory Council
 by Perry, L. (Perry, Lee.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|------------|----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(38,200) | \$0 | \$(38,200) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|--------------------|---------|----------|----------|
| General Fund | \$0 | \$38,200 | \$38,200 |
| Total Expenditures | \$0 | \$38,200 | \$38,200 |

This legislation appropriates \$9,000 ongoing General Fund to the Department of Health beginning in Fiscal Year 2021 to issue a grant to convene a new Rare Disease Advisory Council which may cost \$38,200 ongoing General Fund to operate. The Department of Health has indicated that it may be able to obtain in-kind donations for the remaining \$29,200 ongoing.

| | FY 2020 | FY 2021 | FY 2022 |
|----------------------|------------|-------------------|-------------------|
| Net All Funds | \$0 | \$(38,200) | \$(38,200) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.