



## Fiscal Note

### H.B. 108

2020 General Session  
Medical Specialists in Public Schools  
by Moss, C.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation could cost schools as much as \$17 m for increased salaries. Should the state pay a portion of the cost based upon overall funding shares, the bill could cost the State Board of Education \$9.5 million ongoing from the Education Fund beginning in FY 2021. The impact on state funds associated with this bill will vary depending on the types of salary schedule changes LEAs make and the number of employees impacted by the changes.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$0	\$0

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may result in increased costs to Local Education Agencies (LEAs) beginning in FY 2021. It is estimated that it would cost an average of \$7.50 per hour per employee to raise the occupations indicated in the bill to the average hourly wage for the occupation as estimated by the Department of Workforce Services. The estimated total cost of adjusting salaries for the approximately 1,100 LEA employees potentially impacted by this bill is \$17,160,000. Local funds contribute approximately 45% of the operating costs for Public Education. It is estimated that local funds would cover approximately 45% or \$7,740,000 of the increased salary costs. Costs associated with this bill may vary by LEA and will depend on the types of salary schedule changes made and the number of employees impacted by the changes.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.