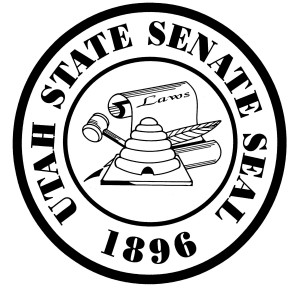




Fiscal Note

H.B. 114

2020 General Session
Early Learning Training and Assessment
Amendments
by Waldrip, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(17,681,000)	\$(262,000)	\$(17,943,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$17,681,000	\$17,681,000
Education Fund, One-time	\$0	\$262,000	\$0
Total Expenditures	\$0	\$17,943,000	\$17,681,000

Enactment of this legislation may cost the State Board of Education \$17,681,000 ongoing and \$262,000 one-time from the Education Fund for the following purposes outlined in the bill: \$16,480,000 ongoing to provide grants to local education agencies (LEAs) and Regional Service Centers (RSCs); \$375,000 ongoing to provide grants to higher education institutions; \$300,000 ongoing for the mathematics benchmark assessment; \$80,000 ongoing and \$250,000 one-time to make adjustments to the early learning data platform, \$200,000 ongoing to provide professional learning for job-embedded coaches; and \$246,000 ongoing and \$12,000 one-time for state administration costs.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(17,943,000)	\$(17,681,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Required of the State Office of Education and due by January 27, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.