



Fiscal Note
H.B. 145
 2020 General Session
 School Busing Amendments
 by Stenquist, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,387,000)	\$0	\$(4,387,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$4,387,000	\$4,387,000
Total Expenditures	\$0	\$4,387,000	\$4,387,000

Enactment of this legislation may result in increased costs to the State Board of Education beginning in FY 2021. The actual cost of this legislation is not known. Assuming a 5% increase in the number of students eligible for state-supported transportation in FY 2019 and a cost of \$600 per student for transportation, this legislation could cost a total of \$5,850,000 to support approximately 9,750 new students. The state currently covers approximately 75% of the cost of state-supported transportation. Assuming that the state would pay 75% of the total cost, enactment of this bill may cost the state approximately \$4,387,000 ongoing from the Education Fund.

Net All Funds	FY 2020	FY 2021	FY 2022
	\$0	\$(4,387,000)	\$(4,387,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may result in increased costs to local education agencies (LEAs) beginning in FY 2021. The actual cost of this legislation is not known. Assuming a 5% increase in the number of students eligible for state-supported transportation in FY 2019 and a cost of \$600 per student for transportation, this legislation could cost a total of \$5,850,000 to support approximately 9,750 new students. Local funds currently cover approximately 25% of the cost of state-supported transportation. Assuming that locals would pay 25% of the total cost, enactment of this bill may cost LEAs approximately \$1,463,000 ongoing. LEAs may also be required to purchase new school buses to accommodate the newly eligible students. New buses cost approximately \$100,000 each and are purchased with local funds. Costs associated with this bill may vary by LEA.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.