



Fiscal Note
H.B. 157 2nd Sub. (Gray)
 2020 General Session
 Wine Services and Amendments
 by McKell, M. (Gibson, Francis.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,072,300)	\$(2,915,300)	\$(3,987,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(1,072,300)	\$(1,072,300)
General Fund, One-time	\$0	\$(2,915,300)	\$0
Liquor Control Fund	\$0	\$3,987,600	\$1,072,300
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$1,072,300 annually beginning in FY 2021 and by \$2,915,300 one-time in FY 2021 resulting from the costs identified below.

Expenditures	FY 2020	FY 2021	FY 2022
Liquor Control Fund	\$0	\$3,987,600	\$1,072,300
Total Expenditures	\$0	\$3,987,600	\$1,072,300

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$1,072,300 from the Liquor Control Fund beginning in FY 2021 for operations and compliance. An additional \$2,915,300 in one-time costs from the Liquor Control Fund could be incurred to develop and program the database and remodel existing space to provide services. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(3,987,600)	\$(1,072,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.