



Fiscal Note
H.B. 166 1st Sub. (Buff)
 2020 General Session
 Watershed Councils
 by Hawkes, T. (Hinkins, David.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Water Resources C and D	\$20,000	\$134,300	\$134,300
Total Expenditures	\$20,000	\$134,300	\$134,300

Enactment of this legislation could cost the Division of Water Resources from the Water Resources Conservation and Development Restricted Fund \$20,000 one-time in FY 2020 and \$130,000 ongoing in FY 2021 for secretarial, professional, and legal staff support to the Utah Watersheds Council. It could also cost the Utah Watershed Council \$4,300 ongoing from the Water Resources Conservation and Development Restricted Fund for travel and per diem, assuming four meetings per year at estimated \$118 per meeting for the nine council members who are non-state employees, starting in FY 2021.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(20,000)	\$(134,300)	\$(134,300)

Local Government

UCA 36-12-13(2)(c)

There could be additional costs to local governments, depending on the number of local watershed councils certified, the number of members, and the number of meetings each certified watershed council elects to hold per year.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.