



Fiscal Note

H.B. 175

2020 General Session
Education Accountability Amendments
by Poulson, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,398,000)	\$464,000	\$(934,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$1,398,000	\$1,398,000
Education Fund, One-time	\$0	\$(464,000)	\$0
Total Expenditures	\$0	\$934,000	\$1,398,000

Enactment of this legislation may cost the State Board of Education (USBE) approximately \$934,000 in FY 2021 and \$1,398,000 ongoing beginning in FY 2022 from the Education Fund to cover increased participation in the School Leadership Development Program. Approximately 3% of school leaders (principals and vice principals) are currently eligible for leadership training and incentive pay paid for by the state under the School Turnaround and Leadership Development program. This bill changes eligibility to cover leadership from the lowest performing 20% of schools under the accountability system could be eligible for. The total cost to the state may vary depending on changes in training expenses and the actual participation by eligible school leadership.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(934,000)	\$(1,398,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.