



**Fiscal Note**  
**H.B. 203**

2020 General Session  
Beer Delivery Program  
by Spendlove, R.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(373,900)	\$(1,839,400)	\$(2,213,300)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(373,900)	\$(373,900)
General Fund, One-time	\$0	\$(1,839,400)	\$84,500
Dedicated Credits Revenue	\$0	\$115,600	\$115,600
Liquor Control Fund	\$0	\$2,558,300	\$880,700
<b>Total Revenues</b>	<b>\$0</b>	<b>\$460,600</b>	<b>\$706,900</b>

Enactment of this legislation could generate \$131,300 in ongoing fee revenue and \$213,700 in one-time fee revenue in FY 2021, and \$460,000 in one-time fee revenue in FY 2022. When combined with the costs identified below, the year-end transfer to the General Fund from the Liquor Control Fund could decrease by \$258,300 ongoing and by \$1,839,400 one-time in FY 2021, and could increase by \$84,500 one-time in FY 2022. The Attorney General would charge the Department of Alcoholic Beverage Control \$115,600 in dedicated credits for legal support and also spend that amount in dedicated credits.

Expenditures	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$115,600	\$115,600
Liquor Control Fund	\$0	\$2,558,300	\$880,700
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$2,673,900</b>	<b>\$996,300</b>

Enactment of this legislation could cost the Department of Alcoholic Beverage Control \$505,200 ongoing and \$2,053,100 one-time in FY 2021 and \$375,500 one-time in FY 2022 from the Liquor Control Fund for software development and staff support plus an additional \$115,600 ongoing from the Liquor Control Fund for legal support. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund. The Attorney General would charge the Department of Alcoholic Beverage Control dedicated credits for legal support and also spend that amount in dedicated credits.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(2,213,300)</b>	<b>\$(289,400)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation could cost applicants \$150 for an application fee plus \$350 for an initial licensing fee, and \$25 for a training fee per person. An individual who violates a provision of this legislation related to the furnishing of beer to an intoxicated individual or a minor could have their license revoked.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.