



Fiscal Note
H.B. 208 1st Sub. (Buff)
 2020 General Session
 Alcohol Education Amendments
 by Stenquist, J. (Anderegg, Jacob.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,500,000)	\$2,468,300	\$(31,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(2,500,000)	\$(2,500,000)
General Fund, One-time	\$0	\$2,500,000	\$1,509,200
New Account Created By Bill (FN Only)	\$0	\$0	\$990,800
Total Revenues	\$0	\$0	\$0

Enactment of this legislation would reduce DABC net profit transfer to the General Fund by \$990,800 in Fiscal Year 2022, \$1,031,200 in Fiscal Year 2023, \$1,609,700 in Fiscal Year 2024, \$1,675,200 in Fiscal Year 2025, \$2,324,500 in Fiscal Year 2026 and approximately \$2,500,000 in subsequent years. These amounts would be transferred to the restricted account this legislation would create.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$0	\$31,700	\$0
New Account Created By Bill (FN Only)	\$0	\$0	\$990,800
Total Expenditures	\$0	\$31,700	\$990,800

Enactment of this legislation could cost the Department of Health \$31,700 one-time from the General Fund in Fiscal Year 2021 for research, analysis, and limited campaign startup costs and \$990,800 ongoing from the restricted account in Fiscal Year 2022 for personnel, office equipment, media campaigns and educational materials. As deposits from the sale of liquor are deposited into the restricted account, the media campaigns will scale up accordingly (\$1,031,200 in Fiscal Year 2023, \$1,609,700 in Fiscal Year 2024, \$1,675,200 in Fiscal Year 2025, \$2,324,500 in Fiscal Year 2026 and approximately \$2,500,000 in subsequent years).

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(31,700)	\$(990,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.