



Fiscal Note
H.B. 210

2020 General Session
Insurance Coverage for Children
Amendments
by Ward, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(687,800)	\$(85,900)	\$(773,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$1,482,800	\$1,482,800
Federal Funds, One-time	\$53,000	\$252,500	\$0
Dedicated Credits Revenue	\$0	\$60,000	\$60,000
Total Revenues	\$53,000	\$1,795,300	\$1,542,800

Enactment of this legislation may increase revenues to the State by \$53,000 federal funds in FY 2020, \$1,735,300 federal funds and \$60,000 dedicated credits in FY 2021, and ongoing \$1,482,800 federal funds and \$60,000 dedicated credits beginning in FY 2022.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$687,800	\$687,800
General Fund, One-time	\$53,000	\$32,900	\$0
Federal Funds	\$0	\$1,482,800	\$1,482,800
Federal Funds, One-time	\$53,000	\$252,500	\$0
Dedicated Credits Revenue	\$0	\$60,000	\$60,000
Total Expenditures	\$106,000	\$2,516,000	\$2,230,600

Enactment of this legislation may cost \$53,000 General Fund and \$53,000 federal funds in FY 2020, \$720,700 General Fund, \$1,735,300 federal funds, and \$60,000 dedicated credits in FY 2021, and ongoing \$687,800 General Fund, \$1,482,800 federal funds, and \$60,000 dedicated credits in FY 2022 for administrative changes, applying for a waiver, reporting, and providing 12 month continuous Medicaid coverage to children under age 19.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(53,000)	\$(720,700)	\$(687,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local mental health and substance abuse providers \$60,000 ongoing beginning in FY 2021 for the required county match associated with the new Medicaid coverage.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.