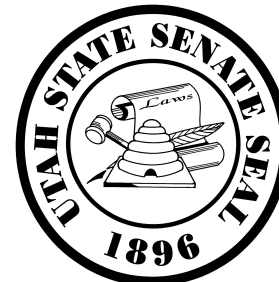




Fiscal Note
H.B. 214 1st Sub. (Buff)
 2020 General Session
 Insurance Coverage Modifications - As Amended
 by Ward, R. (Ward, Raymond.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (82,500)	\$ 41,200	\$ (41,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$ 0	\$ 0	\$ (30,000)
Federal Funds	\$ 0	\$ 82,500	\$ 82,500
Federal Funds, One-time	\$ 0	\$ (41,200)	\$ 0
Insurance Department Acct (GFR)	\$ 0	\$ 0	\$ 30,000
Total Revenues	\$ 0	\$ 41,300	\$ 82,500

Enactment of this legislation may increase federal revenues for the Department of Health by \$41,300 in FY 2021 and \$82,500 ongoing beginning in FY 2022. Additionally, enactment of this legislation could result in increased revenue to the Insurance Department Restricted Account of approximately \$30,000 in FY 2022. This could decrease the year-end transfer to the General Fund from the Insurance Department Restricted Account by \$30,000 in FY 2022.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$ 0	\$ 82,500	\$ 82,500
General Fund, One-time	\$ 0	\$ (41,200)	\$ 0
Federal Funds	\$ 0	\$ 82,500	\$ 82,500
Federal Funds, One-time	\$ 0	\$ (41,200)	\$ 0
Insurance Department Acct (GFR)	\$ 0	\$ 0	\$ 30,000
Total Expenditures	\$ 0	\$ 82,600	\$ 195,000

Enactment of this legislation may cost the State total funds of \$82,600 in FY 2021 and \$195,000 in FY 2022 (1) Department of Health \$41,300 General Fund and \$41,300 federal funds in FY 2021 and ongoing beginning in FY 2022 \$82,500 General Fund and \$82,500 federal funds for administering a new Medicaid waiver program; (2) \$30,000 from the Insurance Department Restricted Account in FY 2022 for 340 hours of staff time to prepare a report; (3) the State may pay up to \$20,000 per in vitro fertilization. Higher education institutions would likely see a similar impact to health insurance costs; and (4) new reporting requirements may cost PEHP \$5,000 annually. PEHP has indicated that it can absorb these costs.

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	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$0</u>	<u>\$(41,300)</u>	<u>\$(112,500)</u>

Local Government UCA 36-12-13(2)(c)

Local governments may see a similar impact to the state per invitro fertilization.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.