



Revised Fiscal Note

H.B. 219

2020 General Session
Mental Health Amendments
by Dunnigan, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$48,300	\$(82,700)	\$(34,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$15,190,200	\$15,190,200
Federal Funds, One-time	\$0	\$(7,995,200)	\$(690,000)
Dedicated Credits Revenue	\$0	\$2,401,800	\$5,050,800
Total Revenues	\$0	\$9,596,800	\$19,551,000

Enactment of this legislation could increase revenues for the Department of Health as follows: \$7,195,000 federal funds and \$2,401,800 dedicated credits in FY 2021, \$14,500,200 federal funds and \$5,050,800 dedicated credits in FY 2022, and ongoing \$15,190,200 federal funds and \$5,288,000 dedicated credits beginning in FY 2023.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(48,300)	\$(48,300)
General Fund, One-time	\$0	\$82,700	\$7,200
Federal Funds	\$0	\$15,190,200	\$15,190,200
Federal Funds, One-time	\$0	\$(7,995,200)	\$(690,000)
Dedicated Credits Revenue	\$0	\$2,401,900	\$5,050,800
Medicaid Expansion Fund	\$0	\$252,400	\$491,200
Total Expenditures	\$0	\$9,883,700	\$20,001,100

Enactment of this legislation may cost the State \$9,883,700 in FY 2021, \$20,001,100 in FY 2022, and \$20,320,200 ongoing beginning in FY 2023 to implement a Medicaid waiver to provide up to 45 additional days of services in an institution for mental diseases for approximately 4,700 clients. The costs to the General Fund may be \$34,400 in FY 2021, (\$41,100) in FY 2022, and (\$48,300) ongoing beginning in FY 2023.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(286,900)	\$(450,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could result in Local Mental Health Authorities remitting \$2,401,800 in FY 2021, \$5,050,800 in FY 2022, and ongoing \$5,288,000 beginning in FY 2023 to the Department of Health as Medicaid seed funding and receive an additional \$4,850,000 in FY 2021, \$10,180,000 in FY 2022, and ongoing \$10,670,000 beginning in FY 2023 from federal Medicaid funds from the Department of Health.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by January 30, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.