



## Fiscal Note

### H.B. 220

2020 General Session  
Hepatitis C Outreach Pilot Program  
by Eliason, S.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(333,400)	\$(333,400)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$0	\$333,400	\$8,200
Total Expenditures	\$0	\$333,400	\$8,200

Enactment of this legislation could cost the Department of Health \$333,400 one-time in FY 2021 from the General Fund. \$300,000 of the funds in FY 2021 are for grants to nonprofit organizations, with the remaining \$33,400 costs from personnel, office costs, and travel. Enactment of this legislation would also cost the Department of Health \$8,200 one-time in FY 2022 from the General Fund for personnel costs to monitor contracts and produce the yearly report. This bill appropriates \$300,000 from the General Fund one-time in FY 2021 to cover a portion of these costs.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(333,400)	\$(8,200)

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

#### Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Required of the Health and due by January 30, 2020
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.