



Fiscal Note

H.B. 233

2020 General Session
Natural Resources Legacy Funding
Amendments
by Snider, C.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-----------|----------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$(2,700) | \$0 | \$(2,700) |

State Government

UCA 36-12-13(2)(b)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|---------------------------------------|---------|-------------|-------------|
| New Account Created By Bill (FN Only) | \$0 | \$3,000,000 | \$3,000,000 |
| Total Revenues | \$0 | \$3,000,000 | \$3,000,000 |

Enactment of this legislation could result in forgone Education Fund revenue of up to (\$3 million) ongoing beginning in FY 2021 and increased revenue of up to \$3 million ongoing beginning in FY 2021 to the Utah Natural Resources Legacy Fund.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|---------------------------------------|---------|-------------|-------------|
| General Fund | \$0 | \$2,700 | \$2,700 |
| New Account Created By Bill (FN Only) | \$0 | \$3,000,000 | \$3,000,000 |
| Total Expenditures | \$0 | \$3,002,700 | \$3,002,700 |

Enactment of this legislation could cost the Division of Wildlife Resources estimated \$3 million ongoing from the Utah Natural Resources Legacy Fund, starting in FY 2021, as follows: \$1.2 million for administration of the proposed legislation and \$1.8 million for projects, as identified in the legislation. This legislation could also cost the Division of Finance \$2,700 ongoing from the General Fund in FY 2021 for the administration of the new fund.

| | FY 2020 | FY 2021 | FY 2022 |
|---------------|---------|-----------|-----------|
| Net All Funds | \$0 | \$(2,700) | \$(2,700) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the DNR - Wildlife Resources and due by February 05, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.