



Fiscal Note
H.B. 235

2020 General Session
Voluntary Home Energy Information Pilot
Program
by Arent, P.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(807,500)	\$(56,400)	\$(863,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$807,500	\$807,500
General Fund, One-time	\$0	\$56,400	\$0
Total Expenditures	\$0	\$863,900	\$807,500

This bill appropriates \$750,000 one-time from the General Fund in FY 2021 for reimbursements, marketing and public education, and administration. Additionally, enactment of this legislation could cost the Office of Energy Development \$213,900 one-time from the General Fund in FY 2021 and \$157,500 ongoing from the General Fund beginning in FY 2022, for costs related to personnel, home energy assessments, and other administrative costs. As the carried appropriation allows up to \$100,000 annually for administration, the net General Fund impact would be \$863,900 one-time in FY 2021 and \$807,500 ongoing, beginning in FY 2022. Additionally, this legislation creates a new advisory committee, for which costs would be approximately \$1,300 per meeting.

	FY 2020	FY 2021	FY 2022
Net All Funds	<u>\$0</u>	<u>\$(863,900)</u>	<u>\$(807,500)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Office of Energy Development and due by February 04, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.