



Fiscal Note
H.B. 246 1st Sub. (Buff)
 2020 General Session
 Mental Health Workforce Amendments
 by Duckworth, S. (Eliaison, Steve.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(1,415,400)	\$(1,415,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund, One-time	\$7,700	\$1,407,700	\$0
Beginning Nonlapsing	\$0	\$0	\$600,000
Closing Nonlapsing	\$0	\$(600,000)	\$(400,000)
Total Expenditures	\$7,700	\$807,700	\$200,000

Enactment of this legislation would require the University of Utah Health Sciences Department to select 2 more psychiatry residents during the 2021-22 academic year than during the prior academic year. The impact for implementation would be \$200,000 per year, or \$100,000 per resident for salary and benefits per year. Residencies begin during the last week of June each year, requiring a 1 week pro-rated cost in the first fiscal year and a full cost in the second. Each succeeding year, the cost would increase as a new cohort was selected and added to the program until year four when the cost would stabilize at \$807,700 annually from the Education Fund for 8 additional residents across 4 cohorts. The Legislation also creates a grant program at the University of Utah to produce a certification in child and adolescent behavioral health primary care. The grant program would cost \$600,000, one-time from the Education in FY 2021.

Net All Funds	FY 2020	FY 2021	FY 2022
	\$(7,700)	\$(807,700)	\$(200,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Board of Regents and due by February 27, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.