



## Fiscal Note

### H.B. 247

2020 General Session  
Unlawful Sexual Activity Statute of  
Limitations Amendments  
by Handy, S.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(442,200)	\$317,900	\$(124,300)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$5,800	\$5,800
Court Security Account (GFR)	\$0	\$400	\$400
Surcharge Fines	\$0	\$5,200	\$5,200
Total Revenues	\$0	\$11,400	\$11,400

Enactment of this bill could result in ongoing General Fund revenue, beginning in FY 2021 of \$5,800 from the assessment of fines. Revenue in the amount of \$5,200 would also accrue to the Criminal Surcharge Account and \$400 to the GFR - Court Security Account beginning in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$448,000	\$448,000
General Fund, One-time	\$0	\$(317,900)	\$(196,100)
Total Expenditures	\$0	\$130,100	\$251,900

Enactment of this bill could cost a total of \$130,100 from the General Fund in FY 2021, \$251,900 in FY 2022, \$378,700 in FY 2023, \$438,000 in FY 2024, \$444,800 in FY 2025, and \$448,000 each year thereafter. This assumes a total of about 9 new convictions a year (3 new prisoners for 3 1/2 year sentences and 6 new probationers for 3-year sentences). The offender count will reach steady state in FY 2025 with 10.5 new prisoners and 18 probationers. The cost breakdown is as follows: 1. Courts - \$8,300 ongoing beginning in FY 2021 for case processing; 2. Department of Corrections - \$120,000 in FY 2021, \$240,000 in FY 2022, \$365,000 in FY 2023, \$422,500 in FY 2024, \$427,500 in FY 2025, and \$429,800 each year thereafter for incarceration and supervision costs; and 3. Board of Pardons and Parole - \$1,800 in FY 2021, \$3,600 in FY 2022, \$5,400 in FY 2023, \$7,200 in FY 2024, \$9,000 in FY 2025, and \$9,900 each year thereafter for additional hearings.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(118,700)	\$(240,500)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could result in a fiscal impact for local entities which could see fine revenue increase by an estimated \$5,800. The bill could also cost prosecutors statewide an estimated \$9,900 to prosecute the additional cases.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Individuals who violate the provisions of this bill could pay an aggregated \$5,800 in fines, an additional \$5,200 to the Criminal Surcharge Account, and \$400 to the GFR - Court Security Account.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.