



**Fiscal Note**  
**H.B. 255 4th Sub. (Green)**  
 2020 General Session  
 Boat Fees Amendments  
 by Waldrip, S. (Hinkins, David.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,700)	\$0	\$(2,700)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Boating (GFR)	\$0	\$(656,000)	\$(656,000)
New Account Created By Bill (FN Only)	\$0	\$1,006,000	\$1,006,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>

Enactment of this legislation could generate additional \$350,000 ongoing to the Aquatic Invasive Species Interdiction Account. It also transfers \$656,000 ongoing from the Boating Restricted Account to the Aquatic Invasive Species Interdiction Account, starting in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$2,700	\$2,700
New Account Created By Bill (FN Only)	\$0	\$1,006,000	\$1,006,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$1,008,700</b>	<b>\$1,008,700</b>

Enactment of this legislation could cost the Division of Wildlife Resources \$1,006,000 ongoing from the new Aquatic Invasive Species Interdiction Restricted Account for the provisions of the legislation, starting in FY 2021. It could also cost the Division of Finance additional \$2,700 ongoing from the General Fund for the management of the new restricted account, which can be handled with the division's existing appropriation.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(658,700)</b>	<b>\$(658,700)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation would cost nonresident boaters additional \$20 on each conveyance in order to launch or operate in Utah waters. The total cost to the estimated 17,500 nonresident boaters is \$350,000.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.