



Fiscal Note
H.B. 262

2020 General Session
Juvenile Delinquency Amendments
by Hall, C.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-----------|----------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$128,100 | \$0 | \$128,100 |

State Government

UCA 36-12-13(2)(b)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|--------------------|---------|-------------|-------------|
| General Fund | \$0 | \$(128,100) | \$(128,100) |
| Total Expenditures | \$0 | \$(128,100) | \$(128,100) |

Enactment of this bill could have a net savings of about \$128,100 ongoing from the General Fund beginning in FY 2021. The impact breakdown is as follows: (1) Juvenile Justice Services - \$73,100 for reduced detention costs (2) Courts - \$55,000 ongoing in reduced case processing.

| | FY 2020 | FY 2021 | FY 2022 |
|----------------------|------------|------------------|------------------|
| Net All Funds | \$0 | \$128,100 | \$128,100 |

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could save an unknown amount in prosecution and defense costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.