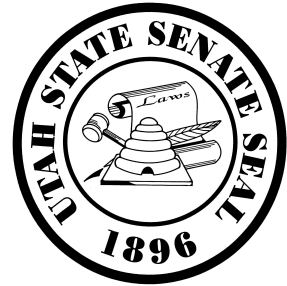




**Fiscal Note**  
**H.B. 262 2nd Sub. (Gray)**  
 2020 General Session  
 Juvenile Delinquency Amendments  
 by Hall, C. (Hall, Craig.)



**General, Education, and Uniform School Funds**

JR4-4-101

|                           | Ongoing   | One-time | Total     |
|---------------------------|-----------|----------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$128,100 | \$0      | \$128,100 |

**State Government**

UCA 36-12-13(2)(c)

| Revenues                                                                                                                                                                                                                                                                                  | FY 2020 | FY 2021     | FY 2022     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|-------------|
| Total Revenues                                                                                                                                                                                                                                                                            | \$0     | \$0         | \$0         |
| Enactment of this legislation likely will not materially impact state revenue.                                                                                                                                                                                                            |         |             |             |
| Expenditures                                                                                                                                                                                                                                                                              | FY 2020 | FY 2021     | FY 2022     |
| General Fund                                                                                                                                                                                                                                                                              | \$0     | \$(128,100) | \$(128,100) |
| Total Expenditures                                                                                                                                                                                                                                                                        | \$0     | \$(128,100) | \$(128,100) |
| Enactment of this bill could have a net savings of about \$128,100 ongoing from the General Fund beginning in FY 2021. The impact breakdown is as follows: (1) Juvenile Justice Services - \$73,100 for reduced detention costs (2) Courts - \$55,000 ongoing in reduced case processing. |         |             |             |
| Net All Funds                                                                                                                                                                                                                                                                             | FY 2020 | FY 2021     | FY 2022     |
|                                                                                                                                                                                                                                                                                           | \$0     | \$128,100   | \$128,100   |

**Local Government**

UCA 36-12-13(2)(c)

|                                                                                       |
|---------------------------------------------------------------------------------------|
| Enactment of this bill could save an unknown amount in prosecution and defense costs. |
|---------------------------------------------------------------------------------------|

**Individuals & Businesses**

UCA 36-12-13(2)(c)

|                                                                                                              |
|--------------------------------------------------------------------------------------------------------------|
| Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses. |
|--------------------------------------------------------------------------------------------------------------|

**Regulatory Impact**

UCA 36-12-13(2)(d)

|                                                                                                              |
|--------------------------------------------------------------------------------------------------------------|
| Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses. |
|--------------------------------------------------------------------------------------------------------------|

**Performance Note**

JR4-2-404

|                                            |
|--------------------------------------------|
| No performance note required for this bill |
|--------------------------------------------|

### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.