Fiscal Note
H.B. 264 3rd Sub. (Cherry)
2020 General Session
Infant At Work Pilot Program
by Pitcher, S. (Pitcher, Stephanie.)

General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(800)	$(4,400)	$(5,200)

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2020*	*FY 2021*	*FY 2022*
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	*FY 2020*	*FY 2021*	*FY 2022*
General Fund	$0	$800	$800
General Fund, One-time	$0	$4,400	$0
Dedicated Credits Revenue	$7,400	$4,800	$4,800
Total Expenditures	$7,400	$10,000	$5,600

Enactment of this bill may cost the Department of Health $800 ongoing and $4,400 one-time from the General Fund beginning in FY 2021 for program set-up and administration; $2,200 in one-time costs in FY 2021 could be absorbed by the department. The bill may also cost the Department of Human Resources $7,400 one-time in FY 2020 and $4,800 ongoing beginning in FY 2021 for administration of the program; these costs could be absorbed by the department.

	FY 2020	*FY 2021*	*FY 2022*
Net All Funds	$(7,400)	$(10,000)	$(5,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Required of the Health and due by February 28, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.